

CITY OF DETROIT FISCAL 2002/03 BUDGET

AGENCY 34 MUNICIPAL PARKING

MISSION

The mission of the Municipal Parking Department is to provide and promote user-friendly, economical and convenient parking for commercial and residential users in city parking facilities, lots, on-street parking meters and spaces.

DESCRIPTION

This agency is responsible for planning, supervising, operating and maintaining the City of Detroit's Auto Parking and Arena System, an Enterprise Fund, partly leased from the City of Detroit Building Authority including the land and improvements known as Cobo Arena, Joe Louis Arena, the Joe Louis Arena Garage and Bridge System.

The function of the Parking Violations Bureau is to enforce the City's on-street parking ordinances and process all violation notices for payment to the general fund.

GOALS

1. Provide safety to motorists and pedestrians traveling and parking in the City of Detroit.
2. Provide necessary economical and convenient parking services to the public.
3. Maximize the use of legal parking spaces on-street and off-street.
4. Reduce operational, administrative and contractual costs.

DEPARTMENTAL FINANCIAL INFORMATION

	GENERAL FUND	ENTERPRISE FUND	TOTAL
EXPENDITURES	\$8,512,518	\$38,528,143	\$47,040,661
REVENUES	<u>9,700,000</u>	<u>38,528,143</u>	<u>48,228,143</u>
NET TAX COST	\$ (1,187,482)	\$ 0	\$ (1,187,482)
POSITIONS	72	61	133